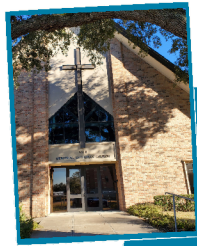


# The Ezra Project



Restoration

Renovation



Legacy



Restoring and Renovating God's House Today  
Providing a Legacy for Tomorrow

## Project List

Memorial Lutheran Church, April 23, 2025

Our vision team has been assessing urgent needs and gathering multiple quotes over the past few months. Stuart Michalk, Glenn Hansen, and Jerry Melcher compiled and organized the following project list based on considerations of safety and environmental impact, items nearing the end of their lifespan, and asset protection. This includes addressing items that if neglected, could lead to further deterioration or secondary issues. High-priority projects that require work to begin as early as summer 2025 are **highlighted** below.

***The projected cost estimate for each project is based on preliminary bids and the defined scope of work as of April 2025. These estimates are subject to change due to two main factors: 1) fluctuations in the cost of goods and services at the time the projects commence (some projects may not start this year), and 2) necessary changes to the scope of work if additional issues arise during the construction process.***

### Restore – Safety and End of Lifespan

\$23,113	Replace the sidewalks to the Church Office and the playground.
\$5,000	Improve surface grading/draining for the Preschool playground. <i>(To be done with sidewalks)</i>
\$23,900	Repair, caulk, and paint all exterior fascia, crosses, stucco, door, and window frames of the Sanctuary, Garden Area, Welcome Center, and Loomis Center.
\$10,680	Clean and paint the two exterior stair exits.
\$44,330	Replace the Welcome Center roof. <i>(21+ years old)</i>
\$2,500	Replace Altar Guild exterior door and frame, paint, weatherstrip, and install new hardware.
\$85,000	Replace the HVAC (air conditioning) for the Sanctuary.
\$15,000	Replace Fellowship Center kitchen stove, if pilot light upgrade on the current stove doesn't work out.
\$209,523	Total Estimate for <b>Restore</b> Projects

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## Renovate – Protect Asset and End of Lifespan

\$33,000	Inspect and repair all gutters and add awnings to Garden Area.
\$4,062	Paint/replace acoustical tiles and fix sheetrock in the Welcome Center.
\$1,000	Repair the exterior Youth Room door on the SW corner of the Loomis Center.
\$2,000	Replace the Sacristy water heater, if necessary and add a water leak sensor.
\$5,000	Repair or replace all exterior signage.
\$4,000	Replace the south exterior door and frame for the Church office.
\$161,513	Replace the seven older HVAC units around the campus, as needed.
\$4,000	Repair/Replace the storage building on the parsonage lot.
\$9,360	Paint the insulation ceiling in the gym.
\$2,000	Put cages around the condensing units on the ground to deter theft.
\$20,000	Replace the projection system in the Sanctuary.
<b>\$245,935</b>	Total Estimate for <b>Renovate</b> Projects

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## Legacy – Improvements & Growth

\$75,000	Build a new church sign <i>(including possible bell tower relocation considerations)</i>
\$50,432	Remodel the Welcome Center bathrooms. <i>(cost est. not finalized, still defining the scope of the work)</i>
\$55,000	Replace the gym floor with a lined sports floor.
\$2,000	Replace the office door to the sanctuary with an updated design.
\$250,000	Repair or replace the stained glass windows.
----	Remodel Children’s Ministry spaces in the Loomis Center. <i>(cost est. pending defining the scope of the work)</i>
<b>\$432,432</b>	Total Estimate for <b>Legacy</b> Projects

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**\$887,890** Grand total estimate of all projects

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The five of the most significant project needs include:

1. Replace the Welcome Center roof
2. Replace the HVAC unit for the Sanctuary
3. Repair, caulk, and paint areas of campus as needed
4. Replace sidewalks around the church office *(current tripping hazard)*
5. Install new church sign

As of April 2025, the estimated cost of these 5 items is \$252,000.

Below is a list of some of the renovation work already completed over the past two years which further highlights the benefit of having a capital improvement fund The Ezra Project will establish. Funding for these projects primarily came from Memorial's savings account.

### Completed Projects – 2023 to Date

\$500	Replaced the tree light with an LED bulb at the 3 <sup>rd</sup> St. entrance to the Welcome Center. (5/2024)
donated	Trees pruned. (5/2024)
\$8,000	Replaced the roof of the Church Office. (5/2024)
\$7,250	Replaced the 3rd street doors, including removable mullion.**
\$12,700	Replaced the Church office siding and awning, painted the office exterior, and replaced the French doors with windows in both Pastors' offices.**
\$12,300	Re-painted the walls in the Fellowship Center and installed corner guards.**
\$4,900	Relocated the HVAC units by the church office from on top of the awning to safer, concrete pads on the ground.**
donated	HVAC audit completed (excluding Preschool): labeled all units and breakers, documented key info (age, freon, replacement needs), reviewed filter schedule, included spare and window units plus water heater, and set up biannual maintenance.**
\$1,344	Replaced Gym HVAC grills**
\$112,297	Repaired HVAC unit in the Loomis Center Gym, replaced 2 HVAC units, installed a Daiken HVAC system, and added a fresh air unit for the new preschool classrooms.**
\$500	Repaired the lawn sprinkler system. (8/2024)
donated	Stained the grout on the steps approaching the altar to increase edge visibility for safety (1/2024)
donated	Remove the speakers and projection screen in the Loomis Center Gym. (2/2024)
donated	Replace the timer for the flower refrigerator. (3/2025)
\$500	Review and accurately label all electrical breaker boxes. (in progress)
\$160,291	<b>Total costs of completed projects, to date.</b>

*\*\*projects completed during the MLP Renovation, 2023.*

**\$1,048,181** Grand total of all Planned and Completed Projects